

June 13, 2012

Mr. Jerry Halperin
MPO Coordinator
INDOT, IGC N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Halperin:

Please amend the FY2012-2015 Transportation Improvement Program (TIP) and the FY2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

FORT WAYNE DISTRICT

Locally Initiated – Resolution 23-12

A. Elkhart County Parks Administrative Modification Exempt Project in Elkhart County
Resolution 23-12 Decrease Federal Funds by \$3,880 Phase: RW
Des #: 1005591 **Location:** Pumpkinvine – York Dr to 500' E of SR 13
Bike/Pedestrian Facilities SFY: 2013
Total: \$6,550 Federal: \$5,240 (TE) Local: \$1,310

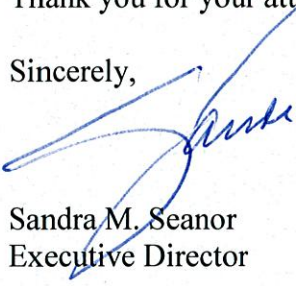
B. Elkhart County Parks Administrative Modification Exempt Project in Elkhart County
Resolution 23-12 Increase Federal Funds by \$3,880 Phase: PE
Des #: 1005591 **Location:** Pumpkinvine – York Dr to 500' E of SR 13
Bike/Pedestrian Facilities SFY: 2012
Total: \$66,133 Federal: \$52,906 (TE) Local: \$13,227

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2012-2015 TIP and the FY2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on June 13, 2012.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Sandra M. Seanor', is written over the word 'Sincerely,' and extends down over the name and title.

Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
Joyce Newland
Mike Rauch
David Armstrong

RESOLUTION NO. 23-12
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2012-2015 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2012-2015 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2012-2015 TIP will be amended to include the following:

Amend the FY2012-2015 Transportation Improvement Plan

FORT WAYNE DISTRICT

Locally Initiated – Resolution 23-12

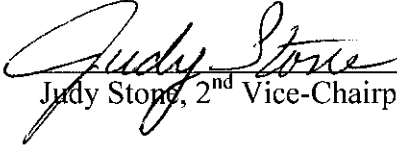
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Des #: 1005591 **Location:** Pumpkinvine – York Dr to 500' E of SR 13
Bike/Pedestrian Facilities SFY: 2012
Total: \$66,133 Federal: \$52,906 (TE) Local: \$13,227

RESOLUTION NO. 23-12

RESOLVED THIS 13th day of June, 2012.

Michiana Area Council of Governments


Judy Stone, 2nd Vice-Chairperson

Des# / Grant #	Sponsor	Amendment	Road		Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1000002	Elkhart	Sept 55-09 p503			Hively Ave NS RR Grade Separation	RRxing Grade Separation	-	2012		PE	Local					\$ 2,007,297	\$ 2,007,297
1000002	Elkhart	Sept 55-09 p503			Hively Ave NS RR Grade Separation	RRxing Grade Separation	-	2012		RW	Local					\$ 6,106,979	\$ 6,106,979
1000002	Elkhart	Sept 55-09 p503			Hively Ave NS RR Grade Separation	RRxing Grade Separation	April-16	2016	2020	CN	CHPP	\$ 350,000				\$20,118,919	\$20,468,919
0600463	Elkhart	Feb 02-10 p599			Prairie St and NS RR Grade Separation	New Road Construction	-	2012		PE	CHPP	\$ 2,072,436				\$ 255,038	\$ 2,327,474
0600463	Elkhart	Apr 10-12 pXX			Prairie St and NS RR Grade Separation	New Road Construction	-	2013		RW	CHPP/TCSP	\$ 2,616,854				\$ 3,238,966	\$ 5,855,820
0600463	Elkhart	Nov 53-11 pXX			Prairie St and NS RR Grade Separation	New Road Construction	January-14	2014	2020	CN	CHPP	\$ 3,127,564	GrpII STP	\$6,591,000		\$ 3,905,436	\$13,624,000
Pending Grant	Elkhart	May 33-10 p 756			Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the Interurban Trolley	Other Type Project	-	2012		OP	CMAQ	\$ 460,000				\$ -	\$ 460,000
1005591	Elkhart Co.	Jun 23-12 pXXXX			Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	-	2012		PE	TE	\$ 52,906				\$ 13,227	\$ 66,133
1005591	Elkhart Co.	Jun 23-12 pXXXX			Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	-	2013		RW	TE	\$ 5,240				\$ 1,310	\$ 6,550
1005591	Elkhart Co.	Feb 02-12 p1034			Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	October-12	2013		CN	TE	\$ 240,000				\$ 60,000	\$ 300,000
NA	Elkhart Co.	Jan 05-09 p230			CR17 from CR38 to Leedy Ditch	New Road Construction	April-12	2013	2015	CN	Local	\$ -				\$10,000,000	\$10,000,000
0800725	Elkhart Co.	Nov 72-08 p 209			Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	-	2012		PE	Bridge	\$ -				\$ 62,000	\$ 62,000
0800725	Elkhart Co.	Jul 45-08 p186			Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	March-13	2013		CN	Bridge	\$ 448,000				\$ 154,000	\$ 602,000
0902305	Elkhart Co.	Jun 19-12 pXXXX			Prairie St. Bridge #363 (0.1 km N of Waterfall Dr) over the Elkhart River	Bridge Rehabilitation	July-12	2013		CN	GrpII STP	\$ 2,531,696				\$ 632,924	\$ 3,164,620
1005796	Elkhart Co.	Jun 19-12 pXXXX			CR 20 at CR 111	Signal Installation - LSP	February-13	2013		CN	HSIP	\$ 81,000	GrpII STP	\$1,100,000		\$ 284,000	\$ 1,465,000
1005941	Elkhart Co.	Sept 41-11 p991			CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2012		PE	TE	\$ 115,840				\$ 28,960	\$ 144,800
1005941	Elkhart Co.	Sept 41-11 p992			CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2012		RW	TE	\$ 96,000				\$ 24,000	\$ 120,000
1005941	Elkhart Co.	Sept 41-11 p993			CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	August-13	2013		CN	TE	\$ 190,626				\$ 47,657	\$ 238,283
1005994	Elkhart Co.	Sept 42-11 p994			CR 3 @ CR 32	Intersection Improvement	-	2012		PE	Grp IV STP	\$ 127,968				\$ 31,992	\$ 159,960
1005994	Elkhart Co.	Apr 09-12 pXXX			CR 3 @ CR 32	Intersection Improvement	-	2013		RW	Grp IV STP	\$ 54,400				\$ 13,600	\$ 68,000
1005994	Elkhart Co.	Sept 42-11 p995			CR 3 @ CR 32	Intersection Improvement	May-14	2014		CN	Grp IV STP	\$ 944,632				\$ 236,158	\$ 1,180,790
1173655	Elkhart Co.	Apr 12-11 p948			CR 38 @ CR 19	Intersection Improvement	April-14	2014		CN	CMAQ	\$ 800,000				\$ 660,000	\$ 1,460,000
1173077	Elkhart Co.	Apr 12-11 p948			Bridge 127 on CR 4 over Christiana Creek	Bridge Rehabilitation	July-13	2014		CN	GrpII STP	\$ 740,000				\$ 934,400	\$ 1,674,400
1005734	Goshen	Apr 12-11 p948			South Link Road (Waterford Mills Pkwy) from SR15 to Regent St	New Road Construction	March-14	2013	2015	CN	GrpII STP	\$ 7,446,677				\$ 2,008,326	\$ 9,455,003
0902279	Goshen	Jul 25-11 p970			Monroe St from US 33 to east entrance of Fairgrounds	Enhancement	-	2012		RW	MACOG TE	\$ 232,000				\$ 58,000	\$ 290,000
0902279	Goshen	Nov 49-11 pXX			Monroe St from US 33 to east entrance of Fairgrounds	Enhancement	March-13	2013		CN	MACOG TE	\$ 805,949				\$ 213,887	\$ 1,019,836
1005797	Goshen	Jun 42-10 p782			Various Signal Upgrades in Goshen	Signal Upgrades - LSP	February-11	2012		CN	HSIP	\$ 66,330				\$ 7,370	\$ 73,700
1172535	Goshen	Apr 12-11 p948			College Ave @ 15th Street	Roundabout	February-15	2014		CN	CMAQ	\$ 800,000				\$ 1,450,000	\$ 2,250,000
NA	MACOG	Apr 12-11 p948			GIS Orthophotography-Pictometry-Planning Activities	Other Type Project		2012		PL	GrpII STP	\$ 182,400				\$ 45,600	\$ 228,000
N/A	MACOG	Apr 12-11 p948			Region-Wide Safety Program and Education Campaign	Other Type Project	2012	2012		PL	GrpI STP	\$ 45,000				\$ 11,250	\$ 56,250
N/A	MACOG	May 16-12 pXXX			Travel Demand Model - Plan Update	Other Type Project		2013		PL	GrII STP	\$ 132,000				\$ 33,000	\$ 165,000
0710989	Middlebury	Nov 72-10 p876			Middlebury Greenway, Phase II, US 20 to Wayne St	Bike/Pedestrian Facilities	-	2012		RW	Local	\$ -				\$ 357,779	\$ 357,779
0710989	Middlebury	Apr 09-12 pXXX			Middlebury Greenway, Phase II, US 20 to Wayne St	Bike/Pedestrian Facilities	August-12	2013		CN	TE	\$ 853,456				\$ 213,364	\$ 1,066,820
0101501	INDOT		SR	19	over Christopher Ditch	Small Structure Replacement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0101501	INDOT		SR	19	over Christopher Ditch	Small Structure Replacement		2013		RW	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
0101501	INDOT		SR	19	over Christopher Ditch	Small Structure Replacement		2015		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0101525	INDOT		US	33	Bridge over Elhart River, 4.44 mi N of SR13	Bridge Rehabilitation		2012		RW	ST STP	\$ 72,000			\$ 18,000		\$ 90,000
0101525	INDOT		US	33	Bridge over Elkhart River, 4.44 miles N of SR 13	Bridge Rehabilitation		2015		CN	ST STP	\$ 800,000			\$ 200,000		\$ 1,000,000
0201001	INDOT		SR	13	SR 4 to 2.01 miles N of US 20 (near North City Limits of Middlebury)	HMA Overlay, Functional		2013		CN	MPP	\$ 3,420,000			\$ 380,000		\$ 3,800,000
0301141	INDOT		SR	19	Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement		2013		CN	ST STP	\$ 675,200			\$ 168,800		\$ 844,000
0301142	INDOT		SR	19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2012		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0301142	INDOT		SR	19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2012		RW	ST STP	\$ 96,000			\$ 24,000		\$ 120,000
0301142	INDOT		SR	19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0301143	INDOT		SR	19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2012		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0301143	INDOT		SR	19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2012		RW	ST STP	\$ 32,000			\$ 8,000		\$ 40,000
0301143	INDOT		SR	19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0401113	INDOT		US	6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement		2012		RW	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0401113	INDOT		US	6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement		2013		CN	ST STP	\$ 720,000			\$ 180,000		\$ 900,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		CN	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		PE	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		RW	ST STP	\$ 1,248,000			\$ 312,000		\$ 1,560,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		PE	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
0500328	INDOT		US	20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 9,740,489			\$2,435,122		\$12,175,611
0600549	INDOT		SR	19	at the intersection at CR 28	Intersection Improvement		2012		PE	ST STP	\$ 92,000			\$ 23,000		\$ 115,000
0600549	INDOT		SR	19	at the intersection at CR 28	Intersection Improvement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR	19	at the intersection at CR 28	Intersection Improvement		2014		RW	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR	19	at the intersection at CR 28	Intersection Improvement		2015		CN	ST STP	\$ 600,000			\$ 150,000		\$ 750,000
0600630	INDOT		SR	19	at the intersection with CR 38	Intersect Improv w/ ATL		2012		PE	ST STP	\$ 92,000			\$ 23,000		\$ 115,000
0600630	INDOT		SR	19	at the intersection with CR 38	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000

Des# / Grant #	Sponsor	Amendment	Road		Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600630	INDOT		SR	19	at the intersection with CR 38	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 64,000			\$ 16,000		\$ 80,000
0600630	INDOT		SR	19	at the intersection with CR 38	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0600705	INDOT		SR	19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2012		PE	ST STP	\$ 140,000			\$ 35,000		\$ 175,000
0600705	INDOT		SR	19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600705	INDOT		SR	19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2014		RW	ST STP	\$ 32,000			\$ 8,000		\$ 40,000
0600705	INDOT		SR	19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0810098	INDOT		SR	15	from US 33 North Jct to 0.34 miles S of US 20	HMA Overlay, Functional		2015		CN	ST STP	\$ 1,360,000			\$ 340,000		\$ 1,700,000
1005366	INDOT				East Beardsley Street at Elkhart and Western Railroad in Elkhart	Railroad Protection		2012		PE	ST STP	\$ 15,000			\$ -		\$ 15,000
1005366	INDOT				East Beardsley Street at Elkhart and Western Railroad in Elkhart	Railroad Protection		2012		CN	ST STP	\$ 250,000			\$ -		\$ 250,000
1005367	INDOT				Division Street at NS Railroad in New Paris	Railroad Protection		2012		PE	ST STP	\$ 15,000			\$ -		\$ 15,000
1005367	INDOT				Division Street at NS Railroad in New Paris	Railroad Protection		2012		CN	ST STP	\$ 250,000			\$ -		\$ 250,000
1005368	INDOT				CR #142 in NS Railroad in New Paris	Railroad Protection		2012		PE	ST STP	\$ 15,000			\$ -		\$ 15,000
1005368	INDOT				CR #142 in NS Railroad in New Paris	Railroad Protection		2012		CN	ST STP	\$ 250,000			\$ -		\$ 250,000
1006199	INDOT	Nov 54-11 pXX	US	33	from 0.07 mi W of N Jct of SR 15 (2nd St) to 0.31 mi W of N Jct of SR15-Elkhart River	Pavement Replacement		2013		PE	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
8351220	INDOT		SR	19	at SR119 and CR44 / at SR 119	Intersection Improvement		2012		PE	ST STP	\$ 169,600			\$ 42,400		\$ 212,000
8351220	INDOT		SR	19	at SR119 and CR44 / at SR 119	Intersection Improvement		2013		RW	ST STP	\$ 56,000			\$ 14,000		\$ 70,000
8351220	INDOT		SR	19	at SR119 and CR44 / at SR 119	Intersection Improvement		2015		CN	ST STP	\$ 872,000			\$ 218,000		\$ 1,090,000
8914295	INDOT		US	6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2012		PE	ST STP	\$ 56,000			\$ 14,000		\$ 70,000
8914295	INDOT		US	6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914295	INDOT		US	6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
8914305	INDOT		US	6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2012		PE	ST STP	\$ 67,200			\$ 16,800		\$ 84,000
8914305	INDOT		US	6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914305	INDOT		US	6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replace		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
9222426	INDOT		US	33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2013		RW	NHS	\$ 1,350,000			\$ 150,000		\$ 1,500,000
9222426	INDOT		US	33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2015		RW	NHS	\$11,700,000			\$1,300,000		\$13,000,000
970112A	INDOT	May 17-11 p956	SR	19	Bridge over St Joseph R 3.39 mile N of US 20	Bridge Rehabilitation		2012		CN	MMP	\$ 1,050,400			\$ 262,600		\$ 1,313,000
9712450	INDOT	May 17-11 p954	SR	19	at Franklin St, Bypass Rd, Indiana Ave, & Lexington Ave	Traffic Signals Modernization		2012		CN	MMP	\$ 465,048			\$ 51,672		\$ 516,720
1172802	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2012	Z100		5307	\$ 1,500,000				\$ 1,500,000	\$ 3,000,000
1172803	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2013	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172804	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2014	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172805	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2015	Z100		5307	\$ 1,900,000				\$ 2,000,000	\$ 3,900,000
1172806	HCR/GTS				Vehicle Replacement - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 93,000				\$ 23,250	\$ 116,250
1172807	HCR/GTS				Vehicle Expansion - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172809	TROLLEY				Passenger Shelters	Transit - Rider Amenities		2012	Z900		5307	\$ 25,000				\$ 6,250	\$ 31,250
1172810	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2012	Z400		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172811	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2012	Z400		5307	\$ 25,000				\$ 6,250	\$ 31,250
1172812	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2011	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172813	HCR/GTS				Vehicle Replacement - Vans	Transit Purchase Vehicles		2013	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172814	TROLLEY				Signage	Transit Misc Equipment		2013	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172815	TROLLEY				Passenger Shelters	Transit - Rider Amenities		2013	Z900		5307	\$ 32,500				\$ 8,125	\$ 40,625
1172816	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2013	Z400		5307	\$ 31,250				\$ 7,813	\$ 39,963
1172817	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2013	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172818	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2013	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172819	HCR/GTS				Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2014	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172820	TROLLEY				Bus Stop Signs	Transit Misc Equipment		2014	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172821	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2014	Z400		5307	\$ 31,250				\$ 7,813	\$ 39,063
1172822	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2014	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172823	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2014	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172824	HCR/GTS				Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2015	Z200		5307	\$ 120,000				\$ 30,000	\$ 150,000
1172825	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2015	Z400		5307	\$ 30,000				\$ 7,500	\$ 37,500
1172826	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2015	Z400		5307	\$ 42,902				\$ 10,726	\$ 53,628
TBD	TROLLEY				Transfer Center	Transit Facilities		2012			5307	\$ 1,410,470			\$ 176,309	\$ 176,309	\$ 1,763,088